Appendix A

NETWORK FUNDING DISTRIBUTION PROCESS

1 Process to Allocate funds

1.1 Assumptions
For all new buildings and refurbishments it is intended that funding is included in the P&F building project. This will include all cabling. Based on a decision by the Space Management and Planning Committee, active equipment is currently not included in the building budgets in the Asset Management Plan. Budgets for supporting the network infrastructure for core sites assumed that active equipment would be a part of the building budgets as per the Telecommunications Network Management Policy currently being finalised.

1.2 Process
1. Anywhere that is a deviation from standard or is part of a rolling replacement plan
2. Where there is a major project replacing most of the network but a part of the building needs upgrading to the same standard as the rest of the building. Where active equipment is not funded by the building project, funds will need to be allocated as required.
3. Important research and teaching requirements
4. Based on priority lists from organisational units, installation of fibre between buildings. Priority allocation will be based on the services the fibre will provide.
5. Based on priority lists from organisational units for new points where refurbishment is not occurring.
   a. Activation or installation of 2 network ports per person
   b. Activation or installation in research labs of 2 network points per person
   c. Activation or installation in teaching labs of one point per workstation and two for printers.