

## FIVE YEARS AT A GLANCE

CATEGORY	1994	1995	1996	1997	1998	% change 1997-1998
<b>NUMBER OF STUDENTS</b>						
Total	24,590	24,891	26,407	27,698	28,431	2.6%
<b>STUDENT LOAD</b>						
Total	20,291	20,732	22,217	23,533	24,383	3.6%
Undergraduate	17,067	17,275	18,588	19,458	19,915	2.3%
Postgraduate	3,534	3,655	3,849	4,107	3,972	-3.3%
<b>FUNDING FOR PLACES</b>						
Commonwealth fully subsidised places	19,370	19,680	20,195	20,820	20,965	0.7%
Domestic fee-paying (PG and non-award)	355	372	290	379	646	70.5%
International fee-paying	1,155	1,422	1,549	1,825	2,028	11.1%
<b>AWARD COMPLETIONS</b>						
Total	6,048	5,594	6,060	6,374	6,694	5.0%
Undergraduate	4,808	4,338	4,515	4,613	4,766	3.3%
Postgraduate	1,240	1,256	1,545	1,761	1,928	9.5%
<b>STAFF</b>						
Total	4,479	4,540	4,599	4,496	4,427	-1.5%
Academic	1,673	1,728	1,772	1,775	1,773	-0.1%
Non-academic	2,806	2,812	2,828	2,721	2,654	-2.5%
<b>OPERATING REVENUE (\$'000)</b>						
Total	375,746	418,722	443,113	484,350	499,703	3.2%
Commonwealth Government						
Operating Purposes excluding HECS	177,793	207,907	216,105	207,188	204,959	-1.1%
Capital Development Pool				2,094	3,101	48.1%
HECS	37,800	42,512	44,053	61,179	70,411	15.1%
Special Research Assistance	22,075	26,193	31,885	33,759	34,687	2.7%
Other Research Grants and Contracts	51,812	51,146	47,067	61,327	57,846	-5.7%
Tuition Fees	20,712	19,376	22,703	28,161	30,890	9.7%
Other Revenue	65,554	71,588	81,300	90,642	97,809	7.9%
<b>RESEARCH QUANTUM</b>						
Research Quantum amount	17,738	20,616	21,317	21,460	23,289	8.5%
as % of national total	8.5%	9.7%	9.8%	9.8%	10.5%	-
national rank order	4	4	4	4	2	-
<b>PROPERTY PLANT &amp; EQUIPMENT (\$'000)</b>						
Total Net Assets (\$'000)	733,390	802,248	889,493	845,291	1,100,685	30.2%
	801,442	871,151	978,167	967,730	1,225,991	26.7%

*Notes to five-year summary (above):*

*Number of students represents the number of students enrolling in Semester 1 as at March 31, excluding cross-institutional students.*

*Student Load represents the sum of the load for each semester, as recorded at the official census date in each semester, reported in Equivalent Full-time Student Units (EFTSU).*

*Award Completions represents the number of completed degrees, diplomas and certificates. The awards data for 1998 is provisional.*

*Staff figures show the number of full-time equivalent positions occupied by full-time and part-time staff members as at March 31.*

*Operating Revenue and Total Assets figures are taken from the University's annual financial statements and refer only to the University itself, not controlled entities.*

*The Research Quantum is a component in the Commonwealth Grant for Operating Purposes. The amount received represents a measure of performance. Since 1995 the national Research Quantum amount has been reallocated among universities each year according to a Composite Index.*

## TOTAL UNIVERSITY REVENUE &amp; EXPENSES 1998

