

FIVE YEARS AT A GLANCE

CATEGORY	1996	1997	1998	1999	2000	% change 1999-2000
NUMBER OF STUDENTS						
Total	26,407	27,698	28,431	29,591	29,717	0.4%
% Female	51.3%	52.0%	52.6%	53.4%	53.8%	
Commencing	10,049	10,759	10,920	11,091	11,152	0.5%
% Female	53.4%	53.2%	54.2%	55.0%	55.1%	
STUDENT LOAD						
Total	22,217	23,533	24,383	25,164	25,372	0.8%
Undergraduate	18,355	19,382	20,298	21,163	21,264	0.5%
Postgraduate	3,862	4,150	4,085	4,002	4,108	2.7%
FUNDING FOR PLACES						
Commonwealth fully subsidised places	20,195	20,820	20,965	21,305	21,375	0.3%
Domestic fee-paying (award and non-award)	290	379	646	807	941	16.7%
International fee-paying	1,595	1,881	2,029	2,344	2,871	22.5%
Marginally funded, unfunded and other sources	137	453	743	708	185	-73.9%
AWARD COMPLETIONS						
Total	6,060	6,374	6,599	6,797	7,008	3.1%
Undergraduate	4,515	4,613	4,746	5,039	5,358	6.3%
Postgraduate	1,545	1,761	1,853	1,758	1,650	-6.1%
STAFF						
Total	4,599	4,496	4,427	4,509	4,462	-1.0%
Academic	1,772	1,775	1,773	1,789	1,832	2.4%
Non-academic	2,828	2,721	2,654	2,720	2,630	-3.3%
OPERATING REVENUE (\$'000)						
Total	443,113	484,350	499,703	521,590	585,242	12.2%
Commonwealth Government						
Operating Purposes excluding HECS	215,448	206,519	204,280	198,043	203,732	2.9%
Teaching Hospitals	657	669	679	690	702	1.7%
Capital Development Pool	—	2,094	3,101	8,770	5,087	-42.0%
HECS	44,053	61,179	70,411	82,713	86,190	4.2%
Special Research Assistance	31,885	33,759	34,687	38,594	41,255	6.9%
Federation Fund	—	—	—	500	5,000	900.0%
Other Research Grants and Contracts	47,067	61,327	57,846	60,488	70,902	17.2%
Tuition Fees	22,703	28,161	30,890	37,024	46,724	26.2%
Other Revenue	81,300	90,642	97,809	94,768	125,650	32.6%
RESEARCH QUANTUM						
Research Quantum amount (\$'000)	21,317	21,018	23,723	23,533	23,538	0.02%
as % of national total	9.8%	9.9%	10.4%	10.6%	10.6%	—
national rank order	4	4	2	2	2	—
PROPERTY PLANT & EQUIPMENT (\$'000)						
Total Net Assets (\$'000)	889,493	845,291	1,100,685	1,082,163	1,239,797	14.6%
	978,167	967,730	1,225,991	1,203,776	1,391,803	15.6%

Notes:

Number of students represents the number of students enrolling in Semester 1 as at March 31, excluding cross-institutional students.

Student load represents the sum of the load for each semester, as recorded at the official census date in each semester, reported in Equivalent Full-time Students Units (EFTSU).

Award completions represents the number of completed degrees, diplomas and certificates. The awards data for 2000 is provisional.

Staff figures show the number of full-time equivalent positions occupied by full-time and part-time staff members as at March 31.

Operating revenue and total assets figures are taken from the University's annual financial statements and refer only to the University itself, not controlled entities.

The Research Quantum is a component in the Commonwealth Grant for Operating Purposes. The amount received represents a measure of performance. Since 1995 the national Research Quantum amount has been reallocated among universities each year according to a Composite Index. The figures for 1997 and 1998 have been modified to include retrospective adjustments.

TOTAL UNIVERSITY REVENUE AND EXPENSES 2000

